

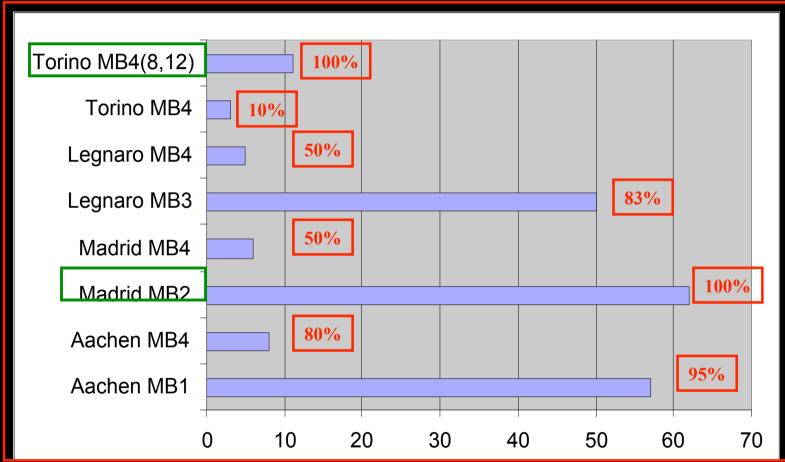


Aluminum Plates production:

- <u>Torino:</u> 3503 plates cut, 258 chambers=60MB1 +62MB2+62MB3+74MB4), 96% of (total + spares) (no cutting in the last two months due to Dubna stock overflow). Next batch to be sent in Dubna end of June (last transportation).
- Pechiney: spare plates (amendment to contract F340/EP/CMS) delivered. Some discussion about the numbers of plates delivered, Pechiney produced and delivered by mistake 167+35, sufficient for us, instead of 180+40 plates, and they do not want to produce the missing part since it is too small. CERN insists, discussion is going on.







Completion in march 2005. Last spare plates produced in may 2005.





Next transportations:

26-4-04	CERN	8 MB2	
21-6-04	Aachen	6 MB1, 3MB4(9,11), 3MB3 (Legnaro)	MB4(9,11) completed
23-7-04	Legnaro-Torino	5 MB4(4), 3MB3, 6MB4	
23-9-04	Aachen	6 MB1	MB1 completed
8-11-04	Torino	9 MB4	
1-12-04	CERN	5MB4(10)	MB4(10) completed
26-1-05	Legnaro	3 MB4(4),9MB3,9MB4	MB4(4) completed
			MB3 completed
23-3-05	Torino	6MB4, 3MB4(8,12)	MB4(8,12)completed
			MB4 completed
26-5-05	CERN	spares 4MB1,2MB2,1MB3; spare plates	





What is left to completion:

- we should formally approve payment of custom formalities, as discussed in previous meeting (total 11330\$);
- we will have an extra 100 plates produced in Dubna with respect to contract F343 which requires an extra cost of 1000\$;
- production sites should make a list of spare plates to be produced. I propose that we produce all plates for spare chambers +2% of spare plates immediately, but then we leave the production line mounted in Dubna up to installation completion. This will probably require renegotiation with JINR.